



Combined Delivery Report by Activity With Encumbrance

Selection Criteria :

Business Unit: **NER10**  
Period: **April-June (2014)**  
Selected Award Id: **00058216**  
Selected Activity Code: **ALL**  
Selected Fund Code: **04000,62000**

Award Id : 00058216 Niger-Projet de Lutte contre I	Period :	April-June (2014)
Project # : 00072224 Niger-Ensablement des Cuvette	Impl. Partner :	02248 National Execution Niger
	Location :	Niger

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ()

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

76120 - Unrealized Loss	0.00	260.90	0.00	0.00	260.90
76130 - Unrealized Gain	0.00	- 153.49	0.00	0.00	- 153.49

**Total for Fund 04000 0.00 107.41 0.00 0.00 107.41**

Fund : 62000 (GEF Voluntary Contribution )

76120 - Unrealized Loss	0.00	111.90	0.00	0.00	111.90
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**Total for Fund 62000 0.00 111.90 0.00 0.00 111.90**

**Total for Activity 0.00 219.31 0.00 0.00 219.31**

Activity : ACTIVITY1 (Local practices for dune, land)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71305 - Local Consult.-Sht Term-Tech	314.59	0.00	0.00	0.00	314.59
71620 - Daily Subsistence Allow-Local	1,572.93	0.00	0.00	0.00	1,572.93
72110 - Svc Co-Agricultural Management	23,069.65	0.00	0.00	0.00	23,069.65
72115 - Svc Co-Natural Resources & Env	31,194.89	0.00	0.00	0.00	31,194.89
72220 - Furniture	14,600.64	0.00	0.00	0.00	14,600.64
73410 - Maint, Oper of Transport Equip	3,250.72	0.00	0.00	0.00	3,250.72

**Total for Fund 04000 74,003.42 0.00 0.00 0.00 74,003.42**

Fund : 62000 (GEF Voluntary Contribution )

71310 - Local Consult.-Short Term-Supp	2,077.32	0.00	0.00	0.00	2,077.32
71405 - Service Contracts-Individuals	0.00	8,581.41	0.00	0.00	8,581.41
71620 - Daily Subsistence Allow-Local	201.34	0.00	0.00	0.00	201.34
71625 - Daily Subsist Allow-Mtg Partic	2,298.58	0.00	0.00	0.00	2,298.58
72110 - Svc Co-Agricultural Management	20,647.33	0.00	0.00	0.00	20,647.33
72115 - Svc Co-Natural Resources & Env	16,501.51	0.00	0.00	0.00	16,501.51
72220 - Furniture	7,821.77	0.00	0.00	0.00	7,821.77
73410 - Maint, Oper of Transport Equip	8,711.30	0.00	0.00	0.00	8,711.30

**Total for Fund 62000 58,259.15 8,581.41 0.00 0.00 66,840.56**

**Total for Activity ACTIVITY1 132,262.57 8,581.41 0.00 0.00 140,843.98**

Activity : ACTIVITY3 (Monitoring system on sand dune)

Fund : 62000 (GEF Voluntary Contribution )

72115 - Svc Co-Natural Resources & Env	5,204.09	0.00	0.00	0.00	5,204.09
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**Total for Fund 62000 5,204.09 0.00 0.00 0.00 5,204.09**



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	Location :	Niger			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Total for Activity ACTIVITY3</b>	<b>5,204.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,204.09</b>
<b>Activity : ACTIVITY4 (Project management)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71610 - Travel Tickets-Local	54.23	0.00	0.00	0.00	54.23
71625 - Daily Subsist Allow-Mtg Partic	7,774.42	0.00	0.00	0.00	7,774.42
72105 - Svc Co-Construction & Engineer	8,343.22	0.00	0.00	0.00	8,343.22
72420 - Land Telephone Charges	829.20	0.00	0.00	0.00	829.20
72440 - Connectivity Charges	536.89	0.00	0.00	0.00	536.89
72505 - Stationery & other Office Supp	2,085.80	0.00	0.00	0.00	2,085.80
72815 - Inform Technology Supplies	2,518.61	0.00	0.00	0.00	2,518.61
73405 - Rental & Maint-Other Office Eq	5,103.38	0.00	0.00	0.00	5,103.38
73410 - Maint, Oper of Transport Equip	5,792.78	0.00	0.00	0.00	5,792.78
74505 - Insurance	2,333.01	0.00	0.00	0.00	2,333.01
74510 - Bank Charges	57.02	0.00	0.00	0.00	57.02
<b>Total for Fund 04000</b>	<b>35,428.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,428.56</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71310 - Local Consult.-Short Term-Supp	1,564.35	0.00	0.00	0.00	1,564.35
71405 - Service Contracts-Individuals	0.00	26,959.15	0.00	0.00	26,959.15
71610 - Travel Tickets-Local	14.68	0.00	0.00	0.00	14.68
71625 - Daily Subsist Allow-Mtg Partic	2,168.55	0.00	0.00	0.00	2,168.55
72505 - Stationery & other Office Supp	219.01	0.00	0.00	0.00	219.01
73410 - Maint, Oper of Transport Equip	7,289.89	0.00	0.00	0.00	7,289.89
76135 - Realized Gain	0.00	- 16.15	0.00	0.00	- 16.15
<b>Total for Fund 62000</b>	<b>11,256.48</b>	<b>26,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,199.48</b>
<b>Total for Activity ACTIVITY4</b>	<b>46,685.04</b>	<b>26,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,628.04</b>
<b>Total for Project : 00072224</b>	<b>184,151.70</b>	<b>35,743.72</b>	<b>0.00</b>	<b>0.00</b>	<b>219,895.42</b>
<b>Award Total :</b>	<b>184,151.70</b>	<b>35,743.72</b>	<b>0.00</b>	<b>0.00</b>	<b>219,895.42</b>



Signed By :

Date :

24 dec. 2014

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